Gandhi Nagar, Vellore - 6.

2018-2019 AUDITED STATEMENT FOR SCHOLARSHIPS AND FREESHIPS

NAAC CYCLE IV SSR 2023

AUXILIUM COLLEEGE(AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006. (Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd Cycle)

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR 2018-2019

S.NO.	RECEIPTS	AMOUNT	S.NO.	PAYMENTS	AMOUNT
1	Opening Balance	194541.00	1	Salary	82634923.00
2	Fee Received	28116861.00	2	Construction of Building	9101575.00
3	Application Received	1578596.00	3	Infrastructure (Furniture& Wifi)	2132915.00
4	Interest Received	1599705.00	4	Computer/Software/Projecter	1121369.00
5	Salary grant Received (Aided) Tuition Fee (Self - Financing)	89489888.00	5	Equipment	4156186.00
6	Endowment Interest Received	146195.00	6	Repairs & Maintenance (AMC, Eletrical, Furniture, Building, Electricity, General, Comp. Maintenance,	7642845.00
7	UGC Autonomy Grant Received	2000000.00	7	Basic Computer Courses	109975.00
8	Income from Consultancy	604552.00	8	Administrative & Academic Expensess	4345865.00
			9	Seminar/Workshop/Training Programme/Project	244000.00
			10	Faculty Development Programme	46000.00
			11	Endowment Scholarship disbused to the students	146195.00
			12	Miscellaneous Expenses	1140405.00
			13	UGC Autonomy	2027174.00
			14	Consultancy Expenses	604552.00
			15	Fixed Deposit	8000000.00
			16	Closing Balance	276359.00
	TOTAL	123730338.00		TOTAL SS OUT DESIRE	123730338.00

CMA SAMPATH KUMAR SARAVANAN B.Com FCMA
Cost Accountant - Membership No. 37113
No. 6, V.P. Thangavel Mudali Street,
Sainathapuram, VELLORE - 632 001.
Tamilnadu, India.



PRINCIPAL

AUXILIUM COLLEGE (Autonomous)

Gandhi Nagar, Vellore - 632 006.

Vellore District, Tamil Nadu.

AUXILIUM COLLEGE (AUTONOMOUS) , VELLORE -632006 Remuneration to Resource Person 2018-2019

	Remuneration to Resource Person 2018-2019	
15/06/2018	Fr.Gnanadass- Staff orientation	15000
15/06/2018	stundent Training	24000
23/06/2018	Value Education	3000
29/06/2018		8000
	Registration fee - Ms. Shrilatha & Ms. Lalith Priya M.D.	3000
	Leadership progrmme	5000
	Registration fee - Principal - Xavier Boad	4000
29/08/2018	Orientaion	2000
	Leadership Training progrmme	13000
19/09/2018	Remuneration	5000
26/11/2018	Registration fee - Ms. Kalaiselvi, Ms. Lavanya	9000
31/01/2019	Registratin fee	4100
07/02/2019	IQAc Meeting - Extenals	3000
27/02/2019	Remuneration	5000
01/03/2019	Registration fee	1600
20/03/2019	Registration fee - Yelagiri	1900
21/03/2019	Leadership Training progrmme- Trichy	1400
29/03/2019	`Catechisam seminar - II Yr. studetns	5000
19/09/2018	Remuneration - Leadership	60000
20/02/2019	Remuneration - Leadership	40000
02/07/2018	Remuneration	3000
31/08/2018	Remuneration	1000
06/08/2018	Bridge Course Remuneration	18000
23/08/2018	Bridge Course Remuneration	9000
	TOTAL	244000

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
Gandhi Nagar, Vellore - 632 006.
Vellore District, Tamil Nadú.

REPAIRS & MAINTENANCE FOR THE YEAR 2018-2019

	6g - COMPUTER MAINTENANCE	
DATE	PARTICULARS	AMOUNT
	Computer Accessories	184780.0

7- BASIC COMPUTER COURSES

DATE	PARTICULARS	AMOUNT
15.12.2019	Computer Certificate Lab	109975.00

8. ADMINISTRATIVE & ACADEMIC EXPENSES FOR THE YEAR OF 2018-2019

S.NO.	DESCRIPTION	TOTAL AMOUNT
1	Advertisement Charges	9777.00
2	University Fee/Affiliation/Extension of Approval	873253.00
3	Association Acadamic/College Day/Celebrations	304096.00
4	Annual Membership Fee	34850.00
5	Printing charges /Calender/Magazine	1364721.00
6	Stationery	275309.00
7	Lab Chemicals	544107.00
8	Books & Periodicals	658225.00
9	YRC	30882.00
10	NSS	1895.00
11	Hr.Sec. Verification charges	63500.00
12	Industrial Visit	53500.00
13	Sports	105839.00
14	Fuel & Gas	25911.00
	TOTAL	4345865.00

9 - Seminar/Workshop/Training Programe/Project for the year 2018-2019

1	Orintation/Confrerance/Seminar	244000.00
---	--------------------------------	-----------

10. FDP FOR THE YEAR 2018-2019

1 Faculty Development Programme 46000.00

STAND & COLUMN & COLU

PRINCIPAL AUXILIUM COLLEGE (Autonomous) Gandhi Nagar, Vellore - 632 006. Vellore District, Tamil Nadu.