



AUXILIUM COLLEGE (Autonomous)

(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd cycle)
Gandhi Nagar, Vellore – 6.

2018-2019 AUDITED STATEMENT FOR SCHOLARSHIPS AND FREESHIPS

AUXILIUM COLLEGE (AUTONOMOUS), GANDHI NAGAR, VELLORE - 632 006.
(Accredited by NAAC with A+ Grade with a CGPA of 3.55 out of 4 in the 3rd Cycle)

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR 2018-2019

S.NO.	RECEIPTS	AMOUNT	S.NO.	PAYMENTS	AMOUNT
1	Opening Balance	194541.00	1	Salary	82634923.00
2	Fee Received	28116861.00	2	Construction of Building	9101575.00
3	Application Received	1578596.00	3	Infrastructure (Furniture & Wifi)	2132915.00
4	Interest Received	1599705.00	4	Computer/Software/Projector	1121369.00
5	Salary grant Received (Aided) Tuition Fee (Self - Financing)	89489888.00	5	Equipment	4156186.00
6	Endowment Interest Received	146195.00	6	Repairs & Maintenance (AMC, Electrical, Furniture, Building, Electricity, General, Comp. Maintenance,	7642845.00
7	UGC Autonomy Grant Received	2000000.00	7	Basic Computer Courses	109975.00
8	Income from Consultancy	604552.00	8	Administrative & Academic Expenses	4345865.00
			9	Seminar/Workshop/Training Programme/Project	244000.00
			10	Faculty Development Programme	46000.00
			11	Endowment Scholarship disbursed to the students	146195.00
			12	Miscellaneous Expenses	1140405.00
			13	UGC Autonomy	2027174.00
			14	Consultancy Expenses	604552.00
			15	Fixed Deposit	8000000.00
			16	Closing Balance	276359.00
	TOTAL	123730338.00		TOTAL	123730338.00

CMA SAMPATH KUMAR SARAVANAN B.Com FCMA
 Cost Accountant - Membership No. 37113
 No. 6, V.P. Thangavel Mudali Street,
 Sainathapuram, VELLORE - 632 001.
 Tamilnadu, India.



PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.

REPAIRS & MAINTENANCE FOR THE YEAR 2018-2019

6g - COMPUTER MAINTENANCE		
DATE	PARTICULARS	AMOUNT
	Computer Accessories	184780.00

7- BASIC COMPUTER COURSES

DATE	PARTICULARS	AMOUNT
15.12.2019	Computer Certificate Lab	109975.00

8. ADMINISTRATIVE & ACADEMIC EXPENSES FOR THE YEAR OF 2018-2019

S.NO.	DESCRIPTION	TOTAL AMOUNT
1	Advertisement Charges	9777.00
2	University Fee/Affiliation/Extension of Approval	873253.00
3	Association Academic/College Day/Celebrations	304096.00
4	Annual Membership Fee	34850.00
5	Printing charges /Calender/Magazine	1364721.00
6	Stationery	275309.00
7	Lab Chemicals	544107.00
8	Books & Periodicals	658225.00
9	YRC	30882.00
10	NSS	1895.00
11	Hr.Sec. Verification charges	63500.00
12	Industrial Visit	53500.00
13	Sports	105839.00
14	Fuel & Gas	25911.00
	TOTAL	4345865.00

9 - Seminar/Workshop/Training Programme/Project for the year 2018-2019

1	Orintation/Confrence/Seminar	244000.00
---	------------------------------	-----------

10. FDP FOR THE YEAR 2018-2019

1	Faculty Development Programme	46000.00
---	-------------------------------	----------



Dr. Jagan Saravane

PRINCIPAL
AUXILIUM COLLEGE (Autonomous)
 Gandhi Nagar, Vellore - 632 006.
 Vellore District, Tamil Nadu.